

# Coventry School District

# Hopkins Hill Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,485	65.3%
Substitutes	\$117	1.7%
Instructional Paraprofessionals	\$313	4.6%
Pupil-Use Technology	\$5	0.1%
Instructional Materials	\$168	2.4%
<b>Total</b>	<b>\$5,088</b>	<b>74.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$71	1.0%
Extracurricular	\$17	0.2%
Student Health/Services	\$108	1.6%
Curriculum Development	\$83	1.2%
Staff Development	\$26	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$15	0.2%
Therapists, Psychologists	\$246	3.6%
<b>Total</b>	<b>\$564</b>	<b>8.2%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$267	3.9%
Food Service	\$209	3.0%
Safety	\$0	0.0%
Building Upkeep	\$426	6.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$903</b>	<b>13.1%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$209	3.0%
School Office	\$103	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$312</b>	<b>4.5%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,035,162**  
 School Enrollment (ADM): **442**  
 School Per Pupil: **\$6,867**

(See Chart #2a for Comparison to Last Year)

